

# Detroit Leadership Academy

13550 Virgil St  
Detroit, MI 48223

## A Resolution of Detroit Leadership Academy

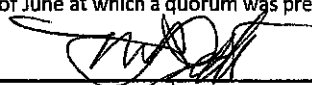
RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year ~~2018-19~~. *2019-2020 KT*

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the funds are as follows:

	Original SF Budget 2019-2020 FY
<b>Revenue</b>	
Local Revenue	\$ -
State Revenue	6,885
Federal Revenue	531,936
Other Financing Sources	-
Transfers In	-
<b>Total Revenue</b>	538,821
Total fund balance	
July 1 available to appropriate	\$49,464
<b>Total available to appropriate</b>	588,285
<b>Expenditures</b>	
Instruction	
Basic Program	-
Added Needs	-
Support Services	
Pupil	-
Instructional Staff	-
General Administration	-
School Administration	43,627
Other Business Services	-
Operations/Maintenance	-
Transportation	-
Support Services-Other	-
Athletics	-
Central	-
Food Service	482,040
Community Services	
Community Services	-
Other Govt Agencies, Facility Acq, and Prior Period Adj	
Other Govt Agencies, Facility Acq, and Prior Period Adj	-
Outgoing Transfers and Other Transactions	
Transfers Out	-
<b>Total Appropriated</b>	525,667
Excess Revenues Over (Under) Expenditures	13,154
Projected June 30, 2018/2019 Fund Balance	62,618

**Treasurer's Certification:**

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly n open meeting held on the 19th Day of June at which a quorum was present.

By:  10/15/19  
Treasurer of the Board Date  
*Yes, R. M.*  
July 1 available to appropriate

**Detroit Leadership Academy**

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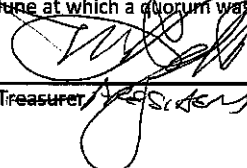
RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year ~~2018-19~~ *2019-2020 ASD*

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the funds are as follows:

	<b>Original GF Budget 2019-2020 FY</b>
<b>Revenue</b>	
Local Revenue	\$ 11,826
State Revenue	7,396,843
Federal Revenue	1,186,925
Other Financing Sources	-
Transfers In	-
<b>Total Revenue</b>	<u>8,595,594</u>
Total fund balance	
July 1 available to appropriate	<u>\$615,150.00</u>
Total available to appropriate	<u>9,210,744</u>
<b>Expenditures</b>	
Instruction	
Basic Program	2,545,795
Added Needs	692,257
Support Services	
Pupil	359,711
Instructional Staff	695,310
General Administration	1,063,646
School Administration	938,395
Other Business Services	72,091
Operations/Maintenance	1,295,410
Transportation	310,000
Support Services-Other	-
Athletics	39,000
Central	86,759
Food Service	-
Community Services	
Community Services	72,704
Other Govt Agencies, Facility Acqu, and Prior Period Adj	
Other Govt Agencies, Facility Acqu, and Prior Period Adj	-
Outgoing Transfers and Other Transactions	
Transfers Out	-
Contingency	<u>137,016</u>
<b>Total Appropriated</b>	<u>8,308,094</u>
Excess Revenues Over (Under) Expenditures	<u>287,500</u>
 Projected June 30, 2019/2020 Fund Balance	 <u>902,650</u>

**Treasurer's Certification:**

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly open meeting held on the 19th Day of June at which a quorum was present.

By:  Date: 6/19/19  
 Board Treasurer