

ATTACHMENT A

Detroit Leadership Academy

13550 Virgil St
Detroit, MI 48223

A Resolution of Detroit Leadership Academy

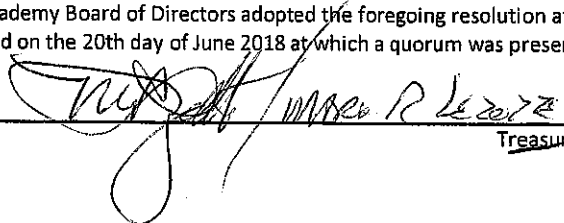
RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2018-19.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

	Original Budget 2018-2019 FY
Revenue	
Local Revenue	\$ 29,000
State Revenue	6,207,090
Federal Revenue	783,744
Other Financing Sources	-
Transfers In	-
Total Revenue	<u>7,019,834</u>
Total fund balance	
July 1 available to appropriate	313,630
Total available to appropriate	<u>7,333,464</u>
Expenditures	
Instruction	
Basic Program	2,196,596
Added Needs	613,743
Support Services	
Pupil	379,204
Instructional Staff	654,093
General Administration	920,842
School Administration	640,836
Other Business Services	62,660
Operations/Maintenance	1,174,207
Transportation	232,000
Support Services-Other	-
Athletics	45,500
Central	18,898
Food Service	-
Community Services	
Community Services	3,500
Other Govt Agencies, Facility Acq, and Prior Period Adj	
Other Govt Agencies, Facility Acq, and Prior Period Adj	-
Outgoing Transfers and Other Transactions	
Transfers Out	-
Total Appropriated	<u>6,942,079</u>
Excess Revenues Over (Under) Expenditures	<u>77,756</u>
Projected June 30, 2018/2019 Fund Balance	<u>391,386</u>

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 20th day of June 2018 at which a quorum was present.

By:  Treasurer of the Board **President**

Detroit Leadership Academy

13550 Virgil St
Detroit, MI 48223

A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2018-19.

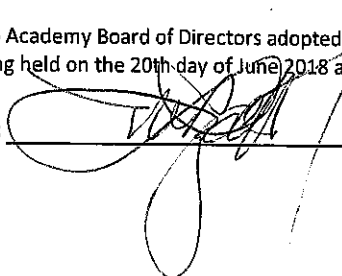
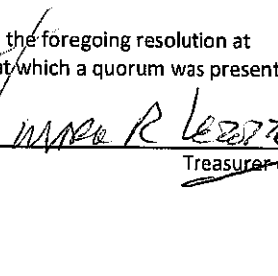
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund are as follows:

	Original Budget 2018-2019 FY
Revenue	
Local Revenue	\$ -
State Revenue	3,660
Federal Revenue	480,000
Other Financing Sources	-
Transfers In	-
Total Revenue	483,660
Total fund balance	
July 1 available to appropriate	35,688
Total available to appropriate	519,348
Expenditures	
Instruction	
Basic Program	-
Added Needs	-
Support Services	
Pupil	-
Instructional Staff	-
General Administration	-
School Administration	-
Other Business Services	-
Operations/Maintenance	-
Transportation	-
Support Services-Other	-
Athletics	-
Central	-
Food Service	480,000
Community Services	
Community Services	-
Other Govt Agencies, Facility Acq, and Prior Period Adj	
Other Govt Agencies, Facility Acq, and Prior Period Adj	-
Outgoing Transfers and Other Transactions	
Transfers Out	-
Total Appropriated	480,000
Excess Revenues Over (Under) Expenditures	3,660
Projected June 30, 2018/2019 Fund Balance	39,348

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 20th day of June 2018 at which a quorum was present.

By: _____

Treasurer of the Board **President**