

ATTACHMENT A

Detroit Leadership Academy

13550 Virgil St
Detroit, MI 48223

A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2018-19.

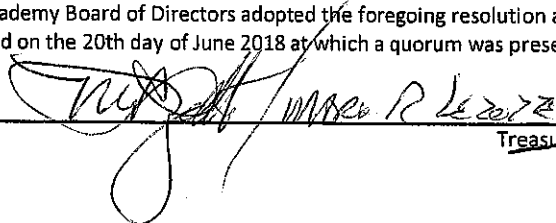
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

| | Original Budget 2018-2019 FY |
|---|---|
| Revenue | |
| Local Revenue | \$ 29,000 |
| State Revenue | 6,207,090 |
| Federal Revenue | 783,744 |
| Other Financing Sources | - |
| Transfers In | - |
| Total Revenue | <u>7,019,834</u> |
| Total fund balance | |
| July 1 available to appropriate | 313,630 |
| Total available to appropriate | <u>7,333,464</u> |
| Expenditures | |
| Instruction | |
| Basic Program | 2,196,596 |
| Added Needs | 613,743 |
| Support Services | |
| Pupil | 379,204 |
| Instructional Staff | 654,093 |
| General Administration | 920,842 |
| School Administration | 640,836 |
| Other Business Services | 62,660 |
| Operations/Maintenance | 1,174,207 |
| Transportation | 232,000 |
| Support Services-Other | - |
| Athletics | 45,500 |
| Central | 18,898 |
| Food Service | - |
| Community Services | |
| Community Services | 3,500 |
| Other Govt Agencies, Facility Acq, and Prior Period Adj | |
| Other Govt Agencies, Facility Acq, and Prior Period Adj | - |
| Outgoing Transfers and Other Transactions | |
| Transfers Out | - |
| Total Appropriated | <u>6,942,079</u> |
| Excess Revenues Over (Under) Expenditures | <u>77,756</u> |
| Projected June 30, 2018/2019 Fund Balance | <u>391,386</u> |

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 20th day of June 2018 at which a quorum was present.

By: _____



Treasurer of the Board

President

Detroit Leadership Academy

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Detroit, MI 48223

A Resolution of Detroit Leadership Academy

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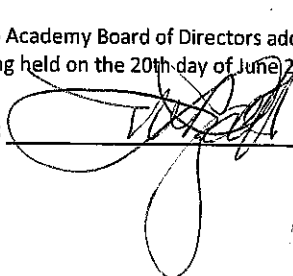
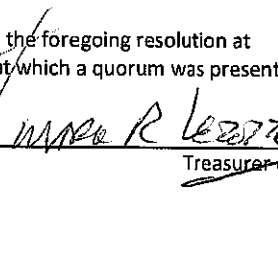
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund are as follows:

| | Original Budget 2018-2019 FY |
|---|---|
| Revenue | |
| Local Revenue | \$ - |
| State Revenue | 3,660 |
| Federal Revenue | 480,000 |
| Other Financing Sources | - |
| Transfers In | - |
| Total Revenue | 483,660 |
| Total fund balance | |
| July 1 available to appropriate | 35,688 |
| Total available to appropriate | 519,348 |
| Expenditures | |
| Instruction | |
| Basic Program | - |
| Added Needs | - |
| Support Services | |
| Pupil | - |
| Instructional Staff | - |
| General Administration | - |
| School Administration | - |
| Other Business Services | - |
| Operations/Maintenance | - |
| Transportation | - |
| Support Services-Other | - |
| Athletics | - |
| Central | - |
| Food Service | 480,000 |
| Community Services | |
| Community Services | - |
| Other Govt Agencies, Facility Acq, and Prior Period Adj | |
| Other Govt Agencies, Facility Acq, and Prior Period Adj | - |
| Outgoing Transfers and Other Transactions | |
| Transfers Out | - |
| Total Appropriated | 480,000 |
| Excess Revenues Over (Under) Expenditures | 3,660 |
| Projected June 30, 2018/2019 Fund Balance | 39,348 |

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 20th day of June 2018 at which a quorum was present.

By: _____

Treasurer of the Board
President