

Detroit Leadership Academy

13550 Virgil St
Detroit, MI 48223

A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2017-18.

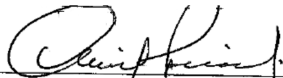
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

	Original Budget 2017-2018 FY
Revenue	
Local	\$ 25,000
State	5,623,003
Federal	745,440
Total Revenue	<u>6,393,443</u>
Total fund balance	
July 1 available to appropriate	<u>226,789</u>
Total available to appropriate	<u>6,620,232</u>
Expenditures	
Instruction	
Basic Program	2,008,598
Added Needs	826,963
Support Services	
Pupil	271,482
Instructional Staff	566,462
General Administration	773,771
School Administration	455,386
Other Business Services	109,475
Operations/Maintenance	980,506
Transportation	227,000
Support Services-Other	-
Athletics	117,946
Central	42,032
Community Services	
Community Services	6,000
Other Govt Agencies, Facility Acqu, and Prior Period Adj	
Other Govt Agencies, Facility Acqu, and Prior Period Adj	-
Outgoing Transfers and Other Transactions	
Outgoing Transfers and Other Transactions	-
Total Appropriated	<u>6,385,620</u>
Excess Revenues Over (Under) Expenditures	<u>7,823</u>
 Projected June 30, 2017/2018 Fund Balance	 <u>234,612</u>

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 26th day of June 2017 at which a quorum was present.

By: _____



Treasurer of the Board
Secretary of the Board

Detroit Leadership Academy

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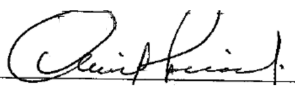
RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2017-18.

BE IT FURTHER RESOLVED that the revenue estimated to be available for appropriations in the special fund is as follows:

	Original Budget 2017-2018 FY
Revenue	
Local	\$ -
State	-
Federal	386,303
Total Revenue	386,303
Total fund balance	
July 1 available to appropriate	301
Total available to appropriate	386,604
Expenditures	
Instruction	
Basic Program	-
Added Needs	-
Support Services	
Pupil	-
Instructional Staff	-
General Administration	-
School Administration	-
Other Business Services	-
Operations/Maintenance	-
School Lunch	386,303
Transportation	-
Support Services-Other	-
Athletics	-
Central	-
Community Services	
Community Services	-
Other Govt Agencies, Facility Acq, and Prior Period Adj	
Other Govt Agencies, Facility Acq, and Prior Period Adj	-
Outgoing Transfers and Other Transactions	
Outgoing Transfers and Other Transactions	-
Total Appropriated	386,303
Excess Revenues Over (Under) Expenditures	-
Projected June 30, 2017/2018 Fund Balance	301

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 26th day of June 2017 at which a quorum was present.

By: _____  _____
Treasurer of the Board
Secretary of the Board