

Detroit Leadership Academy

13550 Virgil St
Detroit, MI 48223

A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2017-18.
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund are as follows:

	First Amended Budget 2017-2018 FY	Second Amended Budget 2017-2018 FY	Change
Revenue			
Local Revenue	\$ -	\$ -	\$ -
State Revenue	-	8,920	8,920
Federal Revenue	386,303	529,958	143,655
Other Financing Sources	-	-	-
Transfers In	-	-	-
Total Revenue	386,303	538,878	152,575
Total fund balance			
July 1 available to appropriate	\$301.00	\$44,384.00	\$44,083.00
Total available to appropriate	386,604	583,262	196,658
Expenditures			
Instruction			
Basic Program	-	-	-
Added Needs	-	-	-
Support Services			
Pupil	-	-	-
Instructional Staff	-	-	-
General Administration	-	-	-
School Administration	-	-	-
Other Business Services	-	-	-
Operations/Maintenance	-	-	-
Transportation	-	-	-
Support Services-Other	-	-	-
Athletics	-	-	-
Central	-	-	-
Food Service	386,303	499,862	113,559
Community Services			
Community Services	-	-	-
Other Govt Agencies, Facility Acq, and Prior Period Adj			
Other Govt Agencies, Facility Acq, and Prior Period Adj	-	-	-
Outgoing Transfers and Other Transactions			
Transfers Out	-	-	-
Total Appropriated	386,303	499,862	113,559
Excess Revenues Over (Under) Expenditures	-	39,016	39,016
Projected June 30, 2017/2018 Fund Balance	301	83,400	83,099

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 21st day of February 2018 at which a quorum was present.

By: Lakeisha U Florence

Treasurer of the Board

Detroit Leadership Academy

13550 Virgil St
Detroit, MI 48223

A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2017-18.
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

	First Amended Budget 2017-2018 FY	Second Amended Budget 2017-2018 FY	Change
Revenue			
Local Revenue	\$ 25,000	\$ 15,000	\$ (10,000)
State Revenue	5,637,459	6,053,153	415,694
Federal Revenue	741,635	820,643	79,008
Other Financing Sources	-	-	-
Transfers In	-	-	-
Total Revenue	6,404,094	6,888,796	484,702
Total fund balance			
July 1 available to appropriate	\$226,788.53	\$220,726.00	(\$6,062.53)
Total available to appropriate	6,630,883	7,109,522	478,639
Expenditures			
Instruction			
Basic Program	2,037,948	1,946,908	(91,039)
Added Needs	714,032	760,775	46,743
Support Services			
Pupil	271,482	412,533	141,051
Instructional Staff	675,156	701,507	26,351
General Administration	769,161	859,464	90,303
School Administration	374,448	652,237	277,789
Other Business Services	109,475	60,846	(48,629)
Operations/Maintenance	968,778	1,116,456	147,678
Transportation	221,500	221,070	(430)
Support Services-Other	-	-	-
Athletics	115,946	49,599	(66,348)
Central	42,032	40,988	(1,044)
Food Service	-	-	-
Community Services			
Community Services	1,600	7,098	5,498
Other Govt Agencies, Facility Acqu, and Prior Period Adj			
Other Govt Agencies, Facility Acqu, and Prior Period Adj	-	-	-
Outgoing Transfers and Other Transactions			
Transfers Out	-	-	-
Total Appropriated	6,301,557	6,829,481	527,924
Excess Revenues Over (Under) Expenditures	102,537	59,315	(43,222)
Projected June 30, 2017/2018 Fund Balance	329,326	280,041	(49,285)

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 21st day of February 2018 at which a quorum was present.

By: *Rakeisha H. Horvath*

Treasurer of the Board