

# ATTACHMENT A

## Detroit Leadership Academy

13550 Virgil St  
Detroit, MI 48223

### A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2017-18.

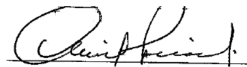
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

	<b>First Amendment 2017-2018 FY</b>
<b>Revenue</b>	
Local	\$ 25,000
State	5,637,459
Federal	741,635
<b>Total Revenue</b>	<u>6,404,094</u>
Total fund balance	
July 1 available to appropriate	<u>226,789</u>
Total available to appropriate	<u>6,630,883</u>
<b>Expenditures</b>	
Instruction	
Basic Program	2,037,948
Added Needs	714,032
Support Services	
Pupil	271,482
Instructional Staff	675,156
General Administration	769,161
School Administration	374,448
Other Business Services	109,475
Operations/Maintenance	968,778
Transportation	221,500
Support Services-Other	-
Athletics	115,946
Central	42,032
Community Services	
Community Services	1,600
Other Govt Agencies, Facility Acqu, and Prior Period Adj	
Other Govt Agencies, Facility Acqu, and Prior Period Adj	-
Outgoing Transfers and Other Transactions	
Outgoing Transfers and Other Transactions	-
<b>Total Appropriated</b>	<u>6,301,557</u>
Excess Revenues Over (Under) Expenditures	<u>102,537</u>
 Projected June 30, 2017/2018 Fund Balance	 <u>329,326</u>

### Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 17th day of July 2017 at which a quorum was present.

By: \_\_\_\_\_



Treasurer of the Board  
Board Secretary