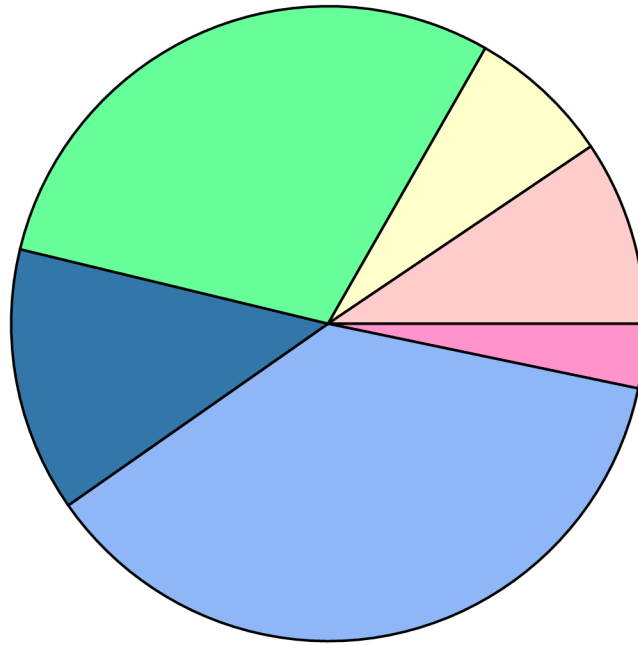


Educational Service Provider: Operating Expenditures

School District: Detroit Leadership Academy (82722)

Fiscal Year: 2015-2016



- | | | |
|---|---|---|
| ■ Business Services (25x) | ■ Instructional Staff Support Services (22x) | ■ Transportation (27x) |
| ■ Central & Other Support Services (28x, 291, 292, 295, 299) | ■ Operations and Maintenance (26x) | |
| ■ General Administration (23x) | ■ Pupil Support Services (21x) | |
| ■ Instructional Expenditures (1xx, 293) | ■ School Administration (24x) | |

Educational Service Provider Operating Expenditures		
Instructional Expenditures (1xx, 293)	\$1,302,822	36.55%
Pupil Support Services (21x)	\$256,799	7.21%
Instructional Staff Support Services (22x)	\$473,961	13.30%
General Administration (23x)	\$0	0.00%
School Administration (24x)	\$332,000	9.32%
Business Services (25x)	\$115,000	3.23%
Operations and Maintenance (26x)	\$1,037,665	29.11%
Transportation (27x)	\$0	0.00%
Central & Other Support Services (28x, 291, 292, 295, 299)	\$0	0.00%
Total Operating Expenditures from ESP	\$3,518,247	98.71%
Total from ESP file	\$3,564,093	100.0%

Report based on district's 2016 Financial Information Database (FID) submission.

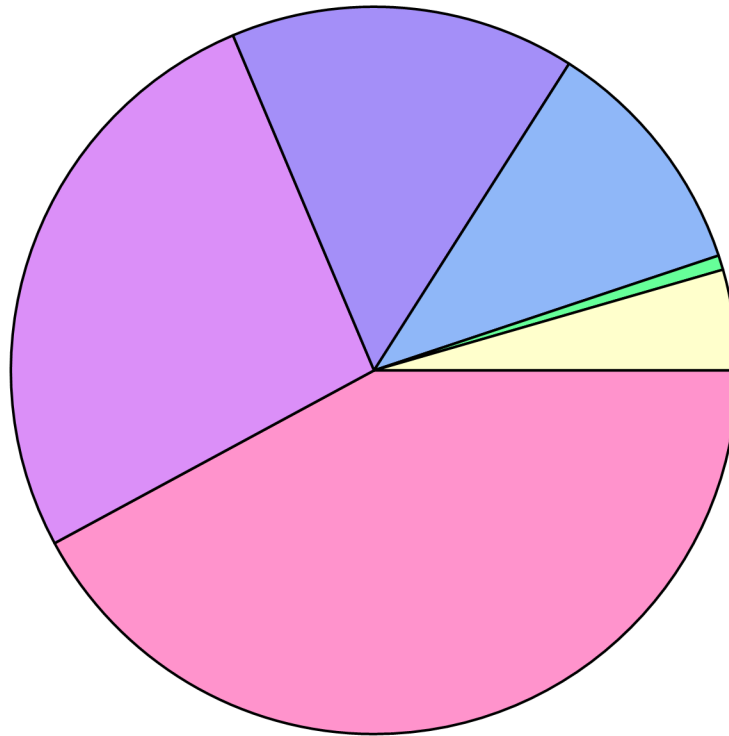
Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The ESP operational expenditure costs reported to the charts above are based on function codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the function codes listed in the charts above may be found in the Manual available at: http://www.michigan.gov/documents/appendix_33974_7.pdf.

More district financial information can be found online at www.michigan.gov/cepi.

Educational Service Provider: Transparency Expenditure Report

School District: Detroit Leadership Academy (82722)

Fiscal Year: 2015-2016



- | | | |
|---|--|---|
| Salaries (1xxx) | Purchased Services (3xxx) | Capital Outlay (6xxx) |
| Employee Benefits (2xxx) | Repairs & Maintenance (41xx) | Other Expenditures, Dues and Fees (74xx) |
| Rentals (42xx) | Supplies and Materials (5xxx) | |

Educational Service Provider Expenditures		
Salaries (1xxx)	\$1,501,139	42.12%
Employee Benefits (2xxx)	\$945,560	26.53%
Rentals (42xx)	\$548,004	15.38%
Purchased Services (3xxx)	\$387,062	10.86%
Repairs & Maintenance (41xx)	\$23,000	0.65%
Supplies and Materials (5xxx)	\$159,329	4.47%
Capital Outlay (6xxx)	\$0	0.00%
Other Expenditures, Dues and Fees (74xx)	\$0	0.00%
Total from above	\$3,564,094	100.00%
Total expenditures reported in ESP file	\$3,564,093	100.0%

Report based on district's 2016 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The ESP expenditure costs reported to the charts above are based on objects codes in the ESP file as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at: http://www.michigan.gov/documents/appendix_33974_7.pdf.

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