

Detroit Leadership Academy

13600 Virgil
 Detroit, MI 48223

A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2016 - 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follow:

	Original Budget 2016 - 2017 FY
Revenue	
Local	\$ 30,000
State	4,973,133
Federal	<u>862,717</u>
Total Revenue	<u>5,865,850</u>
Total fund balance,	
July 1 available to appropriate	<u>131,816</u>
Total available to appropriate	<u>5,997,666</u>

BE IT FURTHER RESOLVED, that \$5,997,666 of the total available to appropriate in the general funds is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Instruction:	
Basic Program	1,722,194
Added Needs	559,017
Support Services:	
Pupil	457,207
Instructional Staff	441,110
General Administration	693,873
School Administration	419,354
Business	115,000
Other Business Services	45,000
Operations/Maintenance	1,010,151
Transportation	135,500
Central	90,230
Athletics	131,302
Community Services	
Community Services	31,528
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.	
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.	-
Outgoing Transfers and Other Transactions	
Outgoing Transfers and Other Transactions	<u>-</u>
Total Appropriated	<u>5,851,467</u>
Excess Revenues Over (Under) Expenditures	<u>14,383</u>
 Projected June 30, 2017 Fund Balance	 <u>146,199</u>

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors duly adopted the foregoing resolution at a properly noticed open meeting held on the 28th day of June 2016, which a quorum was present.

By: Rakeisha M. Florence

Treasurer of the Board

Detroit Leadership Academy

13600 Virgil
Detroit, MI 48223

A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2016 - 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as follow:

	Original Budget 2016 - 2017 FY
Revenue	
Local	\$ -
State	375,051
Federal	-
Total Revenue	<u>375,051</u>
Total fund balance,	
July 1 available to appropriate	<u>1,836</u>
Total available to appropriate	<u>376,887</u>

BE IT FURTHER RESOLVED, that \$255,563 of the total available to appropriate in the general funds is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Instruction:	
Basic Program	-
Added Needs	-
Support Services:	
Pupil	-
Instructional Staff	-
General Administration	-
School Administration	-
Business	-
Other Business Services	-
Operations/Maintenance	-
Transportation	-
Food Services	375,051
Central	-
Community Services	
Community Services	-
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.	
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.	-
Outgoing Transfers and Other Transactions	
Outgoing Transfers and Other Transactions	-
Total Appropriated	<u>375,051</u>
Excess Revenues Over (Under) Expenditures	<u>-</u>
Projected June 30, 2017 Fund Balance	<u>1,836</u>

Treasurer's Certification:

I certify that Detroit Leadership Academy Board of Directors duly adopted the foregoing resolution at a properly noticed open meeting held on the 28th day of June 2016, which a quorum was present.

By: Akisha M. Florence

Treasurer of the Board